ORCHID SOCIETY OF CANBERRA - STATEMENT OF INCOME AND EXPENDITURE 2009/10

Year ended 30 April

INCOME	2009	2010
	$	$
Advertising	0.00	0.00
Badges	0.00	0.00
Canberra Book Sales	2,153.50	964.45
Book Sales	135.00	337.00
Commissions on Plant Sales	157.10	67.60
Promotional Items	235.00	55.00
Interest	101.21	203.45
Membership	1,850.00	1,705.00
Plant and Plant Product	7,381.95	1,889.25
Raffles Monthly Meetings	723.60	606.50
Show	4,257.00	7,896.04
Workshop	0.00	0.00
Sundries	0.00	50.00
Total	16,994.36	13,774.29

EXPENDITURE	2009	2010
	$	$
Advertising	0.00	0.00
Affiliation dues / Membership	222.02	306.28
Badges	193.00	257.40
Books for Sale	0.00	294.94
Bulletin	428.12	329.78
Depreciation	727.74	708.89
Donation	0.00	100.00
Promotional Items	1,365.00	725.40
Insurance	163.50	250.70
Plant & Plant Product	8,440.24	2,519.07
Postage	279.85	224.75
Prizes	10.00	53.50
Refreshments	247.24	220.95
Rental	683.00	680.00
Show	4,250.93	6,746.08
Workshop	0.00	0.00
Stationery	125.20	74.87
Subscriptions	199.60	199.60
Sundry Expenses	16.75	432.82
Visitors, Guest Speakers & Judges	935.15	172.00
Total Expenses	18,287.34	14,297.03
Surplus/deficit	-1,292.98	-522.74
	16,994.36	13,774.29