

Orchid Society of Canberra Inc
Income and Expenditure Statement
For period ending 30 April 2013

Income	2012	2013	Expenditure	2012	2013
Advertising	0.00	0.00	Advertising	0.00	0.00
Badges	12.00	0.00	Affiliation dues / Membership	208.00	316.50
Canberra Book Sales	288.50	0.00	Badges	243.50	121.31
New Canberra Book Sales	0.00	0.00	Accounting/ Registry Fees	35.00	256.00
Book Sales	137.00	96.00	Books for sale	110.00	51.96
Commissions on Plant Sales	61.10	41.40	Bulletin	414.01	272.36
Magazine Sales	0.00	0.00	Depreciation	344.83	266.32
Promotional Items	95.00	0.00	Donation	127.00	0.00
Interest	391.71	816.97	Displays	36.95	4.50
Membership	1,700.00	1,835.00	Electronic Communication	125.80	131.97
Plant and Plant Product	2,267.40	3,989.90	Promotional Items	0.00	0.00
Raffles Monthly Meetings	390.00	356.00	Insurance	148.75	162.50
Show	7,678.15	8,727.90	Plant & Plant Product	2,103.98	4,955.50
Workshop	0.00	0.00	Postage	148.30	72.00
Sundries	115.00	200.00	Prizes	830.50	402.50
			Refreshments	158.90	102.75
			Rental	564.00	146.00
			Show	4,892.42	4,197.16
			Workshop	0.00	0.00
			Stationery	19.90	19.49
			Subscriptions	160.01	307.40
			Sundry Expenses	244.25	0.00
			Visitors, Guest Speakers & Judges	262.00	414.00
			Total Expenses	11178.10	12,200.22
			Surplus	1957.76	3,862.95
Total	13,135.86	16,063.17		13,135.86	16,063.17