

ORCHID SOCIETY OF CANBERRA - STATEMENT OF INCOME AND EXPENDITURE 2010/11
Year ended 30 April

INCOME	2010	2011	EXPENDITURE	2010	2011
	\$	\$		\$	\$
Advertising	0.00	0.00	Advertising	0.00	0.00
Badges	0.00	0.00	Affiliation dues / Membership	306.28	203.00
Canberra Book Sales	964.45	1,405.50	Badges	257.40	0.00
Book Sales	337.00	149.00	Books for Sale	294.94	184.80
Commissions on Plant Sales	67.60	54.60	Bulletin	329.78	337.00
Interest	203.45	446.41	Depreciation	708.89	490.81
Membership	1,705.00	1,565.00	Displays	0.00	332.73
Plant and Plant Product	1,889.25	1,794.30	Donation	100.00	0.00
Promotional Items	55.00	70.00	Electronic communication	a	153.99
Raffles Monthly Meetings	606.50	519.80	Promotional Items	725.40	0.00
Show	7,896.04	8,600.55	Insurance	250.70	182.03
Sundries	50.00	250.00	Plant and Plant Product	2,519.07	2,601.89
Workshop	0.00	2,080.00	Postage	224.75	152.75
			Prizes	53.50	107.00
			Refreshments	220.95	240.72
			Rental	680.00	571.00
			Show	6,746.08	6,405.14
			Workshop	0.00	2,057.41
			Stationery	74.87	139.94
			Subscriptions	199.60	262.31
			Sundry Expenses	432.82	555.55
			Visitors, Guest Speakers & Judges	172.00	790.20
			Total Expenses	14,297.03	15,768.27
			Surplus/deficit	-522.74	1,166.89
				13,774.29	16,935.16
			Total	13,774.29	16,935.16

a Included in Sundry expenses in 2009/10